

**CITY OF DETROIT  
2006-2007 MAYOR'S RECOMMENDED BUDGET  
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
17.20%	<b>PROTECT INDIVIDUALS AND PROPERTY</b>			
	Crime Prevention and Control .....	\$414,214,798	\$88,336,982	\$325,877,816
	Traffic Law and Ordinance Enforcement .....	42,499,612	24,155,602	18,344,010
	Fire Prevention and Control .....	148,565,123	4,937,992	143,627,131
	Emergency Preparedness .....	24,599,678	14,377,543	10,222,135
	Sub-Total .....	\$629,879,211	\$131,808,119	\$498,071,092
4.09%	<b>MAINTAIN AND IMPROVE HEALTH</b>			
	Preventive Services .....	\$65,915,557	\$58,593,542	\$7,322,015
	Family and Neighborhood Services .....	70,888,715	66,794,463	4,094,252
	Unassignable Support - Health .....	12,830,046	8,990,035	3,840,011
	Sub-Total .....	\$149,634,318	\$134,378,040	\$15,256,278
2.01%	<b>RECREATION AND CULTURE</b>			
	Recreation Opportunities .....	\$24,937,900	\$9,955,109	\$14,982,791
	Cultural Opportunities .....	48,818,725	47,507,055	1,311,670
	Sub-Total .....	\$73,756,625	\$57,462,164	\$16,294,461
2.65%	<b>DEVELOP ECONOMIC CAPACITY</b>			
	Civic Affairs. ....	\$14,771,503	\$9,261,607	\$5,509,896
	Industrial and Commercial Assistance .....	26,818,286	3,314,630	23,503,656
	Enrichment Opportunities .....	55,345,696	55,343,696	2,000
	Sub-Total .....	\$96,935,485	\$67,919,933	\$29,015,552
7.83%	<b>FACILITATE TRANSPORTATION</b>			
	Street Maintenance .....	\$76,670,871	\$76,863,057	(\$192,186)
	Mass Transit System .....	160,769,059	160,769,059	0
	Air Transportation .....	6,542,110	6,542,110	0
	Parking .....	42,689,748	47,466,152	(4,776,404)
	Sub-Total .....	\$286,671,788	\$291,640,378	(\$4,968,590)
1.59%	<b>BUILDING SUPPLY AND CONDITIONS</b>			
	Building and Safety Code Enforcement .....	\$28,781,473	\$28,781,473	\$0
	Community Redevelopment .....	29,291,377	73,946,190	(44,654,813)
	Sub-Total .....	\$58,072,850	\$102,727,663	(\$44,654,813)
45.78%	<b>PHYSICAL ENVIRONMENT</b>			
	Solid Waste .....	\$100,081,519	\$72,905,258	\$27,176,261
	Regulation .....	6,959,649	5,455,341	1,504,308
	Street Lighting .....	79,368,819	64,831,116	14,537,703
	Environmental Protection .....	4,020,327	4,020,327	0
	Water Supply and Sewerage Disposal .....	1,478,647,552	1,478,647,552	0
	Demolition .....	7,243,755	7,243,755	0
	Sub-Total .....	\$1,676,321,621	\$1,633,103,349	\$43,218,272
18.85%	<b>DEVELOPMENT AND MANAGEMENT</b>			
	Executive Management .....	\$64,672,445	\$17,055,879	\$47,616,566
	Infrastructure Management .....	83,218,934	8,878,289	74,340,645
	Fiduciary Transactions .....	361,860,641	1,149,274,905	(787,414,264)
	Community Extension Services .....	5,676,951	1,008,068	4,668,883
	Public Policy Representations .....	24,254,360	117,904	24,136,456
	Contributions, Subsidies and Advances .....	150,886,201	66,466,739	84,419,462
	Sub-Total .....	\$690,569,532	\$1,242,801,784	(\$552,232,252)
100.00%	<b>Grand Total .....</b>	<b>\$3,661,841,430</b>	<b>\$3,661,841,430</b>	<b>\$0</b>